

Edmonson County Schools District Facilities Plan

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-HS, K-4, 5-6, 7-8, 9-12
2. Long Range Plan PS-4, 5-6, 7-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Edmonson County High School	Permanent	9-12 Center	693/580
2. Middle			
a. Edmonson County Middle School	Permanent	7-8 Center	303/320
3. Elementary			
a. Kyrock Elementary School	Permanent	K-4 Center	356/400
To become Permanent PS-4			
b. South Edmonson County Elementary School	Permanent	K-4 Center	412/500
To become Permanent PS-4			
c. Edmonson County Fifth & Sixth Grade Center	Permanent	5-6 Center	326/350
d. Edmonson County Early Learning Center	Transitional	PS Center	140/160
To be discontinued June 30, 2007			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

			Eff. %	Cost Est.
1. Kyrock Elementary School		48,170 sf.		
Major Renovation to include: site paving and drainage, toilets (ADA compliance), hardware, interior finishes, ADA gym access, plumbing, lighting/electrical systems upgrade and				\$1,006,336
Construct:	1 Cafeteria/Kitchen Exp	1,800 sf.	1,800 sf. 74%	\$311,351

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, administrative areas, auditoriums, and gymnasiums.

1. Edmonson Co. Fifth and Sixth Grade Center		50,234 sf.		
Major Renovation to include: site paving and drainage, toilets (ADA compliance), hardware, interior finishes, ADA gym access, plumbing, lighting/electrical systems upgrade and				\$1,188,275
Construct:	1 ADA Accessible elevator	420 sf.	420 sf. 74%	\$72,649
2. Edmonson Co High School		52,851 sf.		
Major Renovation to include: expansion of gymnasium entrance, storage, gymnasium exterior upgrades, hardware, interior finishes, toilets (ADA compliance), bleachers, lighting.				\$945,415
Construct:	3 Classrooms	750 sf.	2,250 sf. 68%	\$423,529

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Renovation of non-educational spaces:** including kitchens, cafeterias, administrative areas, auditoriums, gymnasiums

DISTRICT UNMET NEED

\$3,947,555

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Edmonson County High School	52,851 sf.		
Provide High School Football Field Bleachers			\$237,390
Provide lighting at High School			\$86,022
Gymnasium Entrance Expansion	1,800	68%	\$250,200
Gymnasium Band/Storage	1,200 sf.	68%	\$166,800
2. South Edmonson Co Elem School	71,049 sf.		
Removal, repair and replacement of Kitchen floor.			\$67,063
3. Edmonson Co Middle School	48,318 sf.		
Site development to provide visitor accessibility and handicap parking.			\$7,132